RESOLUTION NO. 2007-13

WHEREAS: The Governing Body in and for the Town of Edgewood, County of Santa Fe, State of New Mexico,

NOW, THEREFORE, BE IT RESOLVED that the Governing Body of the Town of Edgewood hereby adopts the following 2006-2007 Fiscal Year Budget Increase as follows:

\$24,866.82 Legal fees to Howard Calkins per Resolution No. 2007-11

\$10,000.00 Accounting software plus maintenance

\$21,000.00 Impact fee study

\$20,000.00 Waste Water discharge permit and domestic well

\$ 4,500.00 Municipal Office Annex monthly payment

\$ 500.00 Annual payment State Land Office (20 acres)

\$ 1,559.55 payment State Land Office (47.10 acres)

\$ 2,755.61 payment to the I.R.S. for fines incurred (additional fees pending)

\$ 6,000.00 Data installation lines at Municipal Office Annex

PASSED, APPROVED and ADOPTED THIS 4th day of April, 2007.

Honorable Howard Calkins, Mayor

ATTEST:

Jeff Contrey, Administrator